

2017

# CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

## Camp Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	1,500	940	0.092
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	1,500	940	
Budget Summary		0			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			10,182,832		
			Nov. 1, 2016 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Address:

Email:

Attest: 10-19, 2016

Pauline Lee, mp  
County Clerk

Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,439
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,439

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	25,999	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	622,449	
5b. Personal property 2015	-	632,305	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		25,999	
8. Total estimated valuation July, 1, 2016		10,178,868	
9. Total valuation less valuation adjustment (8 minus 7)		10,152,869	
10. Factor for increase (7 divided by 9)		0.00256	
11. Amount of increase (10 times 3)	+	\$ 4	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,443	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,443	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	2	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1,445	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Camp Creek Cemetery  
Atchison County

2017

State of Kansas  
Special District

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,439	90	1	5	24	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,439	90	1	5	24	1

County Treas Motor Vehicle Estimate

90

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

5

County Treas Commercial Vehicle Tax Estimate

24

County Treas Watercraft Tax Estimate

1

MVT Factor 0.06254

RVT Factor 0.00069

16/20M Factor 0.00347

Comm Veh Facto 0.01668

Watercraft Factor 0.00069

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	192	436	439
Receipts:			
Ad Valorem Tax	692	1,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	3	
Motor Vehicle Tax	61	54	90
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	2	6	5
Commercial Vehicle Tax	16		24
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January		0	
Co Treasurer Balance December			
Repstine memorial	860		
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,672</b>	<b>1,503</b>	<b>121</b>
<b>Resources Available:</b>	<b>1,864</b>	<b>1,939</b>	<b>560</b>
Expenditures:			
Mowing	1,310	1,500	1,500
Insurance	101		
Miscellaneous	17		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>1,428</b>	<b>1,500</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	436	439	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,182	1,500	1,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500
Tax Required			940
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			940

See Tab A



## NON-BUDGETED FUNDS

2017

*(Only the actual budget year for 2015 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Memorial Fund		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	18,068	Cash Balance Jan 1		Cash Balance Jan 1	
					Total
					18,068

[illegible][illegible]

**\*\*** Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Camp Creek Cemetery**  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,428	0.072	1,500	0.144	1,500	940	0.092
Debt Service							
Non-Budgeted Funds							
Totals	1,428	0.072	1,500	0.144	1,500	940	0.092
Less: Transfers	0		0		0		
Net Expenditures	1,428		1,500		1,500		
Total Tax Levied	694		1,439		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,660,546		10,029,597		10,178,868		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

Page No.

# NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

\*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk



**Official Publication  
NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
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Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782
*Tax rates are expressed in mills								

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Pauline M. Lee, Atchison County Clerk  
October 22, 2016